

VNPS Potowmack Chapter

Final 2020 Budget As Approved at 11/17/2019 Annual Meeting

INCOME

Donations	\$600
Member Dues	\$5,000
Sales	\$11,000
Total Income:	\$16,600

EXPENSES

Administrative	\$500
Green Spring Room Fees	\$3,300
Membership Development	\$190
Programs	\$3,000
Education	\$-0-
Newsletter (& delivery)	\$3,200
Green Spring Internship (1st 1/2)	\$2,600
Commissions to GSGP	\$1,650
VA Sales Tax	\$660
Printing/Publications	\$200
Supplies/Materials	\$-0-
Propagation	\$-0-
Other Miscellaneous	\$300
Board Action	\$1,000
Budgeted Expenses:	\$16,600

Board Approved Expenses Against Savings

Green Spring Internship (2nd 1/2)	\$1,100
Huntley Internship	\$0

Total Expenses: **\$17,700**

Total Income less Total Expenses: **(\$1,100)**

VNPS Potowmack Chapter

Final 2020 Budget As Amended at 1/14/2020 Board Meeting

INCOME

Donations	\$600
Member Dues	\$5,000
Sales	\$11,000
Total Income:	\$16,600

EXPENSES

Administrative	\$500
Green Spring Room Fees	\$2,500
Membership Development	\$190
Programs	\$2,700
Education	\$-0-
Newsletter (& delivery)	\$3,200
Green Spring Internship (1st 1/2)	\$3,700
Commissions to GSGP	\$1,650
VA Sales Tax	\$660
Printing/Publications	\$200
Supplies/Materials	\$-0-
Propagation	\$-0-
Other Miscellaneous	\$300
Board Action	\$1,000
Budgeted Expenses:	\$16,600

Board Approved Expenses Against Savings

Green Spring Internship (2nd 1/2)	\$0
Huntley Internship	\$0
Total Expenses:	\$16,600
Total Income less Total Expenses:	\$0