### INCOME

- **Donations**: $600
- **Member Dues**: $5,000
- **Sales**: $11,000

**Total Income**: $16,600

### EXPENSES

- **Administrative**: $500
- **Green Spring Room Fees**: $3,300
- **Membership Development**: $190
- **Programs**: $3,000
- **Education**: $0
- **Newsletter (& delivery)**: $3,200
- **Green Spring Internship (1st 1/2)**: $2,600
- **Commissions to GSGP**: $1,650
- **VA Sales Tax**: $660
- **Printing/Publications**: $200
- **Supplies/Materials**: $0
- **Propagation**: $0
- **Other Miscellaneous**: $300
- **Board Action**: $1,000

**Budgeted Expenses**: $16,600

### Board Approved Expenses Against Savings

- **Green Spring Internship (2nd 1/2)**: $1,100
- **Huntley Internship**: $0

**Total Expenses**: $17,700

**Total Income less Total Expenses**: **($1,100)**
VNPS Potowmack Chapter

Final 2020 Budget As Amended at 1/14/2020 Board Meeting

INCOME

Donations $600
Member Dues $5,000
Sales $11,000

Total Income: $16,600

EXPENSES

Administrative $500
Green Spring Room Fees $2,500
Membership Development $190
Programs $2,700
Education $-0-
Newsletter (& delivery) $3,200
Green Spring Internship (1st 1/2) $3,700
Commissions to GSGP $1,650
VA Sales Tax $660
Printing/Publications $200
Supplies/Materials $-0-
Propagation $-0-
Other Miscellaneous $300
Board Action $1,000

Budgeted Expenses: $16,600

Board Approved Expenses Against Savings

Green Spring Internship (2nd 1/2) $0
Huntley Internship $0

Total Expenses: $16,600

Total Income less Total Expenses: $0