

Final Budget approved at 11/11/18 annual meeting

	2019 Budget
INCOME	
Donations	\$600
Member Dues	\$4,700
Sales	\$10,000
Total Income:	\$15,300
EXPENSES	
Administrative	\$500
Green Spring Room Fees	\$3,000
Membership	\$200
Registry	\$-0-
Programs	\$3,000
Education	\$-0-
Newsletter (& delivery)	\$3,200
Green Spring Internship (1st half)	\$1,800
Plant Sales (commission)	\$1,500
Sales Tax (incl. PNN sales tax)	\$600
Printing/Publications	\$200
Supplies/Materials	\$-0-
Propagation	\$-0-
Other Miscellaneous	\$300
Board Action	\$1,000
Budgeted Expenses:	\$15,300
Board Approved Expenses Against Savings	
Green Spring Internship (2nd half)	\$1,700
Huntley Internship	\$3,000
Total Expenses:	\$20,000