## 2018 Budget

### INCOME
- Donations: $800
- Member Dues: $4,700
- Sales: $9,300

**Total Income:** $14,800

### EXPENSES
- Administrative: $500
- Green Spring Room Fees: $2,500
- Membership: $200
- Registry: $0
- Programs: $1,500
- Education: $0
- Newsletter (& delivery): $3,200
- Green Spring Internship: $3,500
- Plant Sales (commission): $1,400
- Sales Tax (incl. PNN sales tax): $500
- Printing/Publications: $200
- Other Miscellaneous: $300
- Board Action: $1,000

**Budgeted Expenses:** $14,800

### Board Approved Expenses Against Savings
- Huntley Internship: $2,800
- Tree Removal: $1,000
- Plant Nova Natives Guide: $0
- TNC - Larry Morse Fund: $200

**Total Expenses:** $18,800