

2018 Budget

INCOME

Donations	\$800
Member Dues	\$4,700
Sales	\$9,300
Total Income:	\$14,800

EXPENSES

Administrative	\$500
Green Spring Room Fees	\$2,500
Membership	\$200
Registry	\$-0-
Programs	\$1,500
Education	\$-0-
Newsletter (& delivery)	\$3,200
Green Spring Internship	\$3,500
Plant Sales (commission)	\$1,400
Sales Tax (incl. PNN sales tax)	\$500
Printing/Publications	\$200
Other Miscellaneous	\$300
Board Action	\$1,000
Budgeted Expenses:	\$14,800

Board Approved Expenses Against Savings

Huntley Internship	\$2,800
Tree Removal	\$1,000
Plant Nova Natives Guide	\$-0-
TNC - Larry Morse Fund	\$200
Total Expenses:	\$18,800