

VNPS Potowmack Chapter FY2025 Proposed Budget

	2024 Budget	2025 Budget	2025 Budget Notes
Income			
Regular Donations	700	1,000	Average of 2021-24 donations
Member Dues	8,900	8,900	Average of 2023 and 2024 annualized
Plant Sales	22,000	22,000	Same as 2024 budget
Total Income	31,600	31,900	
Operating Expenses			
Administrative	1,500	-	
Green Spring Room Fees	2,000	1,000	4 events at \$250 each
Membership Development	200	-	
Programs - Talks	1,200	1,200	8 x \$150 each
Programs - Walks	900	900	6 x \$150 each
Newsletter Printing and Mailing	3,000	2,750	Reflects lower print run for e-delivery
Green Spring Internship	4,000	5,015	Same as 2024 actual
Huntley Meadows Internship	3,700	5,015	Same as 2024 actual
Commissions to Green Springs	3,520	3,520	15% of sales at Green Spring
Plant Sale Sales Tax	1,320	1,320	6% of plant sales
Printing and Publications	500	250	Free handout printing
Propogation Beds at Green Spring	2,500	1,500	Propogation chair, bed improvement
Event Planner	2,500	2,500	Donation to state chapter
Supplies, Materials and Miscellaneous	1,000	200	
Donations to Others	-	1,500	Average of 2021-24
Merchant Service Fees	-	800	
Postal Services and Shipping	-	300	
Computer and Internet Services	-	400	Zoom, quickbooks
Special Board Actions	3,760	-	
Total Operating Expenses	31,600	28,170	
Board-approved Expenses Against Savings			
New Scholarships	6,000	-	
Third Internship (TBD)	4,000	-	
Total Expenses against Savings	10,000	-	
Total Expenses	41,600	28,170	
Funding from assets	10,000	-	
Net Income (Loss)	-	3,730	