

Final 2022 Budget approved at 11/14/21 annual meeting

	<i>Final Approved FY21 Budget</i>	<i>Final Approved FY22 Budget</i>	Notes
<b>INCOME</b>			
Regular donations	\$ 600	\$ 600	
Member dues	\$ 5,000	\$ 5,500	
Sales	\$ 4,000	\$ 11,000	Assume Spring & Fall sales are held along with 1st Wed sales
<b>Total income</b>	<b>\$ 9,600</b>	<b>\$ 17,100</b>	
<b>OPERATING EXPENSES</b>			
Administrative	\$ 500	\$ 500	
Green Spring room fees	\$ 1,500	\$ 2,500	Assume in-person talks throughout 2022
Membership development	\$ 200	\$ 200	
Programs - talks	\$ 1,200	\$ 1,200	Speaker fees for 8 talks
Programs - walks	\$ 600	\$ 900	Guide fees for 6 walks
Newsletter printing and mailing	\$ 3,200	\$ 2,500	For 5 newsletters averaging \$475
Green Spring internship	\$ -	\$ 3,700	
Huntley Meadows internship	\$ -	\$ 500	Portion of \$3K Huntley Meadows Internship
Commissions to GSGP	\$ 640	\$ 1,760	15% of sales
Plant sale sales tax	\$ 240	\$ 660	6% of sales
Printing/publications	\$ 200	\$ 200	
Supplies & Materials/Miscellaneous	\$ 320	\$ 480	
Special board actions	\$ 1,000	\$ 2,000	Doubled to account for support of special causes
<b>Total Operating Expenses</b>	<b>\$ 9,600</b>	<b>\$ 17,100</b>	
<b>BOARD-APPROVED EXPENSES AGAINST SAVINGS</b>			
Green Spring internship	\$ 3,700	\$ -	See Operating Expenses above for Green Spring Internship
Huntley Meadows internship	\$ 3,000	\$ 2,500	Portion of \$3K Huntley Meadows Internship
<b>Total Expenses Against Savings</b>	<b>\$ 6,700</b>	<b>\$ 2,500</b>	
<b>Total Expenses</b>	<b>\$ 16,300</b>	<b>\$ 19,600</b>	
<b>Total Income less Total Expenses</b>	<b>\$ (6,700)</b>	<b>\$ (2,500)</b>	