

**VNPS Potowmack Chapter**  
**Final 2021 Budget As Approved at 11/15/2020 Annual Meeting**

<b>INCOME</b>	
Regular donations	\$ 600
Member dues	\$ 5,000
Sales	\$ 4,000
<b>Total income</b>	<b>\$ 9,600</b>

<b>OPERATING EXPENSES</b>	
Administrative	\$ 500
Green Spring room fees	\$ 1,500
Membership development	\$ 200
Programs - talks	\$ 1,200
Programs - walks	\$ 600
Newsletter printing and mailing	\$ 3,200
Green Spring internship	
Commissions to GSGP	\$ 640
Plant sale sales tax	\$ 240
Printing/publications	\$ 200
Miscellaneous	\$ 320
Special board actions	\$ 1,000
<b>Total Operating Expenses</b>	<b>\$ 9,600</b>

<b>BOARD-APPROVED EXPENSES AGAINST SAVINGS</b>	
Green Spring internship	\$ 3,700
Huntley Meadows internship	\$ 3,000
<b>Total Expenses Against Savings</b>	<b>\$ 6,700</b>
<b>Total Expenses</b>	<b>\$ 16,300</b>
<b>Total Income less Total Expenses</b>	<b>(\$ 6,700)</b>