

Proposed Budget for FY 2020

	<b>Prince William Wildflower Society</b>					
		Budget, Fiscal Year 2020	Budget, Fiscal Year 2019	Budget, Fiscal Year 2018		
	<b>Income:</b>					
<b>1000</b>	Plant sale	3200	3200	3200		
<b>1001</b>	Books/misc sales	700	350	350		
<b>1002</b>	Membership fees	1500	1500	1500		
<b>1003</b>	Donations	100	200	200		
<b>1004</b>	Support from co-sponsors annual author event	500	500	500		
<b>1005</b>	Transfer from certificate of deposit	3150	1255	3250		
		<b>\$9,150</b>	<b>\$7,005</b>	<b>\$9,000</b>		
	<b>Expense:</b>					
<b>2000</b>	Newsletter expenses	2000	2000	2400		
<b>2001</b>	Annual author event	1500	1000	1000		
<b>2002</b>	Meeting expenses	1000	1000	1000		
<b>2003</b>	Flora of Virginia donation	1000	1000	2000		
<b>2004</b>	Grants/donations to school groups, non-profit	1000	500	1000		
<b>2005</b>	Garden tour	100	100	200		
<b>2006</b>	Plant sale	500	350	200		
<b>2007</b>	Annual meeting	0	50	200		
<b>2008</b>	Books for resale	600	300	300		
<b>2009</b>	Brochure printing	300	100	100		
<b>2010</b>	PO Box rental	100	85	80		
<b>2011</b>	State sales tax	300	220	220		
<b>2012</b>	Miscellaneous supplies/other	300	300	300		
<b>2013</b>	Tabletop Display Board	450	0	0		
		<b>\$9,150</b>	<b>\$7,005</b>	<b>\$9,000</b>		